

Monmouth CoC FY2015 Budget

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	1		New Jersey Housing and Mortgage Finance Agency	Monmouth HMIS FY 2014	HMIS	\$0	\$0	\$0	\$0	\$81,727	\$0	\$ 81,727.00
1	2	87	EASTER SEALS NEW JERSEY	ESNJ Monmouth HUD 2014	PH	\$0	\$0	\$33,236	\$10,170	\$0	\$432	\$ 43,838.00
1	3	86.9	Collaborative Support Programs of New Jersey	Monmouth County Tenant Based Rental Assistance	PH	\$0	\$92,904	\$0	\$0	\$0	\$5,720	\$ 98,624.00
1	4	84.9	180 Turning Lives Around, Inc.	Families in Transition Expansion	TH	\$0	\$0	\$44,590	\$65,421	\$0	\$1,375	\$ 111,386.00
1	5	83.7	180 Turning Lives Around, Inc.	Families in Transition Original	TH	\$0	\$0	\$70,158	\$35,166	\$0	\$1,779	\$ 107,103.00
1	6	81.5	HABcore, Inc.	HABcore Rt 66 Apts AP02 - 2014	PH	\$220,944	\$0	\$34,752	\$0	\$0	\$2,513	\$ 258,209.00
1	7	79.45	County of Monmouth	HABCore Monmouth Leasing 2011	PH	\$391,203	\$0	\$0	\$11,436	\$0	\$4,099	\$ 406,738.00
1	8	77.9	The Center in Asbury Park, Inc	Center House	SSO	\$0	\$0	\$134,819	\$0	\$0	\$1,348	\$ 136,167.00
1	9	77.1	County of Monmouth	Center House S+C	PH	\$0	\$280,800	\$0	\$0	\$0	\$15,680	\$ 296,480.00
1	10	75.1	County of Monmouth	Safe and Sound (NJ0386L2F081302)	PH	\$0	\$185,808	\$0	\$0	\$0	\$10,370	\$ 196,178.00
1	11	74.9	County of Monmouth	Housing with Dignity (NJ0105L2F081306)	PH	\$0	\$344,112	\$0	\$0	\$0	\$19,209	\$ 363,321.00
1	12	74.9	County of Monmouth	Homeward Bound 2	PH	\$0	\$555,912	\$0	\$0	\$0	\$31,031	\$ 586,943.00
1	13	72.9	County of Monmouth	Ray of Light Extension 1	TRA	\$0	\$37,776	\$0	\$0	\$0	\$2,644	\$ 40,420.00
1	14	72.3	County of Monmouth	Ray of Light Extension 2	TRA	\$0	\$44,928	\$0	\$0	\$0	\$3,145	\$ 48,073.00
2	15	72	County of Monmouth	Ray of Light (NJ0327L2F081303)	PH	\$0	\$49,428	\$0	\$0	\$0	\$2,759	\$ 52,187.00
2	16	67.5	Affordable Housing Alliance	PARK ROAD APARTMENTS	PH	\$0	\$0	\$11,900	\$32,663	\$0	\$439	\$ 45,002.00
2	17	62.1	County of Monmouth	Stonehurst S+C 2	PH	\$0	\$90,864	\$0	\$0	\$0	\$6,229	\$ 97,093.00
2	18	53	County of Monmouth	CoC Rapid Re-Housing 2014	PH	\$0	\$26,544	\$0	\$0	\$0	\$1,434	\$ 27,978.00
2	19	90	County of Monmouth	Coordinated Intake System (NEW)				\$142,595				\$ 142,595.00
2	20	89	Habcore, Inc.	Pinetree (NEW)	PH	\$69,060			\$24,000		\$5,940	\$ 99,000.00
2	21	89	Habcore, Inc.	Oceanport (NEW)	PH	\$198,818			\$36,000		\$9,716	\$ 244,534.00
2	22	57	CARC	A place to call home (NEW)	PH		\$121,644	\$15,000			\$9,565	\$ 146,209.00
2	23	49.6	Ocean Community Economic Action Now, Inc.	Ocean Inc. Monmouth Stonehurst Phase 1 Supportive Services and Operations	PH	\$0	\$0	\$32,640	\$50,303	\$0	\$819	\$ 83,762.00
2	24	48.6	Ocean Community Economic Action Now, Inc.	Ocean Inc. Stonehurst Phase 2 - Supportive Services	SSO	\$0	\$0	\$40,718	\$0	\$0	\$407	\$ 41,125.00
N/A			County of Monmouth	2015 Planning Grant							\$97,948	\$ 97,948.00

\$ 3,852,640.00

Reallocated Projects

			NJ DEPARTMENT OF COMMUNITY AFFAIRS	Monmouth/CSP Shelter Plus Care 2014	PH	\$0	\$118,944	\$0	\$0	\$0	\$8,152	\$ 127,096.00
			County of Monmouth	HABCore Monmouth Leasing 2011								\$ 15,499.00

Annual Renewal Demand

\$ 3,264,949

Monmouth CoC PPRN

\$ 1,853,186

Allowable Planning Grant

\$ 97,948

15% of ARD

\$ 489,742

Anticipated Tier 1

\$ 2,775,207

Total PH Bonus Allowable

\$ 489,742

Anticipated Tier 2

\$ 979,485

Total Amount of Funding

\$ 3,852,640