

Monmouth CoC FY2018 Budget

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Award
1	1		NJ HMFA	Monmouth HMIS FY 2017	HMIS	\$0	\$0	\$0	\$0	\$81,727	\$0	\$ 81,727.00
1	2	101.5	HABcore, Inc.	HABcore Monmouth Leasing Expansion - FY17	PH	\$1,106,323	\$0	\$35,952	\$14,888	\$0	\$30,385	\$ 1,187,548.00
1	3	101.5	HABcore, Inc.	HABcore Monmouth Leasing AP17a - FY17	PH	\$35,708	\$0	\$787	\$2,625	\$0	\$2,000	\$ 41,120.00
1	4	101.5	HABcore, Inc.	HABcore Monmouth Leasing AP17b - FY17	PH	\$106,520	\$0	\$5,516	\$9,188	\$0	\$8,100	\$ 129,324.00
1	5	100	Collaborative Support Programs of New Jersey PHA NJ880	Monmouth County Tenant Based Rental Assistance	PH	\$0	\$89,124	\$0	\$0	\$0	\$5,282	\$ 94,406.00
1	6	93.5	Mental Health Association of Monmouth County	Coordinated Entry	SSO	\$0	\$0	\$130,995	\$0	\$0	\$11,600	\$ 142,595.00
1	7	93	180 Turning Lives Around, Inc.	180 Transitional Housing-Rapid ReHousing	Joint TH & PH-RRH	\$0	\$89,040	\$0	\$27,238	\$0	\$0	\$ 116,278.00
1	8	90	County of Monmouth	Center House	PH	\$0	\$221,861	\$0	\$0	\$0	\$792	\$ 222,653.00
1	9	90	County of Monmouth	Safe and Sound	PH	\$0	\$133,088	\$0	\$0	\$0	\$10,257	\$ 143,345.00
1	10	88	Covenant House New Jersey, Inc	Monmouth Youth Housing Project	PH	\$0	\$41,616	\$3,372	\$0	\$0	\$3,149	\$ 48,137.00
1	11	88	Covenant House New Jersey, Inc	Monmouth Youth Housing Project 2	PH	\$0	\$13,872	\$0	\$0	\$0	\$944	\$ 14,816.00
1	12	88	County of Monmouth	Housing with Dignity	PH	\$0	\$263,369	\$0	\$0	\$0	\$8,534	\$ 271,903.00
1	13	86	County of Monmouth	Ray of Light 1	PH	\$0	\$35,916	\$0	\$0	\$0	\$2,221	\$ 38,137.00
1	14	86	County of Monmouth	Homeward Bound	PH	\$0	\$475,161	\$0	\$0	\$0	\$30,955	\$ 506,116.00
1	15	76	County of Monmouth	Ray of Light 2	PH	\$0	\$45,552	\$0	\$0	\$0	\$3,145	\$ 48,697.00
1	16	71.5	Ocean community economic action now, inc.	2017 O.C.E.A.N., Inc. Stonehurst Rental Assistance S+C	PH	\$0	\$69,360	\$0	\$0	\$0	\$6,744	\$ 76,104.00
1&2	17	100	HaBcore, Inc.	Leasing Expansion	PH	\$121,899	\$0	\$8,400	\$8,400	\$0	\$9,075	\$ 147,774.00
2	18	93	180 Turning Lives Around, Inc.	180 Transitional Housing-Rapid ReHousing	Joint TH & PH-RRH	\$0	\$225,882	\$33,871	\$4,512	\$0	\$0	\$ 264,265.00
2	19	93	180 Turning Lives Around, Inc.	RRH-DV set aside	Joint TH & PH-RRH		\$180,486	\$27,067	\$3,603			\$ 211,156.00
2	20	75.7	Ocean community economic action now, inc.	Shelter + Care Vouchers at Stonehurst	SRA		\$69,360	\$0	\$0	\$0	\$7,216	\$ 76,576.00
	N/A		County of Monmouth	2018 Planning Grant		\$0	\$0	\$0	\$0	\$0	\$103,345	\$ 103,345.00
\$ 3,966,022.00												

Reallocated Projects

			180 Turning Lives Around, Inc.	Families in Transition Expansion	TH	\$0	\$0	\$32,500	\$65,421	\$0	\$1,375	\$ 99,296.00
			180 Turning Lives Around, Inc.	Families in Transition Original	TH	\$0	\$0	\$18,571	\$35,166	\$0	\$1,779	\$ 55,516.00
			County of Monmouth	Housing with Dignity Renewal 2016	PH		\$30,211					\$ 30,211.40
			County of Monmouth	Center House Renewal 2016	PH		\$24,739					\$ 24,739.20
			County of Monmouth	Homeward Bound 2 Renewal 2016	PH		\$56,235					\$ 56,235.10
			County of Monmouth	Safe and Sound Renewal 2016	PH		\$ 15,927					\$ 15,927.30
Total \$ 281,925.00												

PH Bonus Projects

			HaBcore, Inc.	Leasing Expansion	PH	\$121,899	\$0	\$8,400	\$8,400	\$0	\$9,075	\$ 147,774.00
			Ocean community economic action now, inc.	Shelter + Care Vouchers at Stonehurst	SRA		\$69,360	\$0	\$0	\$0	\$7,216	\$ 76,576.00
\$ 224,350.00												

DV Bonus Projects

			180 Turning Lives Around, Inc.	RRH-DV set aside	Joint TH & PH-RRH		\$180,486	\$27,067	\$3,603			\$ 211,156.00
\$ 211,156.00												

Reallocation Projects

			180 Turning Lives Around, Inc.	RRH-DV set aside	Joint TH & PH-RRH		\$225,882	\$33,871	\$4,512	\$0	\$0	\$ 264,265.00
\$ 264,265.00												

Annual Renewal Demand	\$ 3,444,831
Monmouth CoC PPRN	\$ 2,111,556
Allowable Planning Grant	\$ 103,345
6% of ARD	\$ 206,690
Anticipated Tier 1	\$ 3,238,141
Total PH Bonus Allowable	\$ 206,690
Total DV Bonus Allowable	\$ 211,156
Anticipated Tier 2	\$ 624,536
Total Amount of Project Funding	\$ 3,862,677
Total Amount of Funding	\$ 3,966,022